

**Limerick National City of Culture 2014 - Total Payments Broken Down by Expenditure Stream**

Pmt #	Category	Amount	International	Made In Limerick	Legacy & Commissioning	Programming	Admin
1	Programming - NYE event	233,333				233,333	
2	Grants Made In Limerick	100,482		100,482			
3	Programming - invoices /expenses	30,120				30,120	
4	Admin - Grant thornton Economic Impact report	6,109					6,109
5	Grants Made In Limerick	552,044		551,894	150		
6	Programming invoices	15,000				15,000	
7	Grants Made In Limerick	252,994	15,100	227,894	10,000		
8	Grants Made In Limerick	35,194		35,194			
9	Grants Made In Limerick	7,635		7,635			
10	Grants Made In Limerick	66,757		66,757			
11	Grants Made In Limerick	34,764		34,764			
12	Programming - NYE event	116,667				116,667	
13	Grants Made In Limerick	30,990		30,990			
14	International / Made in Limerick / Sp Olympics / Admin	200,000	33,663	23,458		60,000	82,879
15	Grants Made In Limerick	31,200		31,200			
16	Grants - Legacy & Commissioning	400,000			400,000		
17	Grants Made In Limerick	118,763		107,589	11,173		
18	Administration - 2013 Marketing	85,225					85,225
19	International	177,058	177,058				
20	International	146,360	146,360				
21	International	180,000	180,000				
22	Administration - Marketing	15,242					15,242
23	Grants - Legacy & Commissioning	30,000			30,000		
24	Grants - Made In Limerick	46,030		46,030			
25	International	16,000	16,000				
26	Grants - Legacy & Commissioning	134,413	60,000		74,413		
27	International	436,443	436,443				
28	Legacy & Commissioning & International	200,000	15,000		185,000		
29	Grants - Made In Limerick	250,000		250,000			
30	International	500,000	500,000				
31	Grants - Legacy & Commissioning -	34,027	14,600	2,160	21,587		
32	Administration	70,223					70,223
33	International	200,000	200,000				
34	Administration and Programming	57,164				40,000	17,164
35	Administration	39,550					39,550
36	International	180,227	180,227				
37	Grants - Legacy & Commissioning	145,018			145,018		
38	Administration / International	122,982	75,000		47,982		
39	International	200,000	200,000				
40	International	99,796	99,796				
41	Legacy & Commissioning / International / Admin	36,960	13,926		1,468		21,566
42	Grants - Made In Limerick	153,189		153,189			
43	Legacy & Commissioning / International	212,043	68,443	42,000	101,600		
44	Admin / Made In Limerick / Legacy & Commissioning / Programming / International	285,409	26,816	43,649	90,512	22,157	102,275
45	Made In Limerick /Legacy & Commissioning / International	454,001	15,000	244,555	194,446		
46	Admin / Made In Limerick / Programming / International / Legacy & Commissioning	377,576	134,449	-	91,068	43,258	108,802
47	Made in Limerick / Legacy & Commissioning	324,810		188,347	136,463		
48	Legacy & Commissioning & International	58,204	11,355		46,849		
		7,500,000	2,619,235	2,183,467	1,587,729	560,534	549,034
	<b>Total</b>		<b>International</b>	<b>Made In Limerick</b>	<b>Legacy &amp; Commissioning</b>	<b>Programming</b>	<b>Admin</b>